

Subject: Correction to Council Meeting Agenda – 24 June 2024

Item 8.1 Annual Budget 2024-25 – Attachment 1, Fees and Charges (Appendix A)

Subsequent to the publication of the Agenda for the 24 June Council meeting, an error has been identified in the 2024-25 Fees & Charges set out in Attachment 8.1.1 of the officers report on page 156 of 496 of the Agenda document.

The error relates to the new “Confirmation Bond” Fee as highlighted below, which is incorrectly listed under Kindergarten Services:

Description of Fees and Charges	Unit of Measure	Adopted 2023-24 Fee GST Incl. (where applicable)	Adopted 2024-25 Fee GST Incl. (where applicable)	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Connected Communities - Family and Children's Services					
KINDERGARTEN SERVICES					
Kindergarten Fee 3 Year Old (for Calendar Year 2024)	Per Child	\$594.00	\$603.00	\$9.00	1.52%
Kindergarten Fee 4 Year Old (for Calendar Year 2024)	Per Child	\$1,782.00	\$1,809.00	\$27.00	1.52%
Kindergarten Fee Sibling 10% discount (for Calendar Year 2024)	Per Child	\$178.20	\$180.90	\$2.70	1.52%
Kindergarten Fee (for Calendar Year 2025)	Per Child	New Fee	\$1,882.00	New Fee	New Fee
Kindergarten Fee Sibling 10% discount (for Calendar Year 2025)	Per Child	New Fee	\$188.20	New Fee	New Fee
Confirmation Bond (all centres) - based on number of days requested per week	Per Day Per Child	New Fee	\$75.00	New Fee	New Fee
CHILD CARE					
Long Day Care					
Per Day (all centres)	Per Day	\$157.50	\$165.35	\$7.85	4.98%
INTEGRATED EARLY YEARS OPERATIONS					

The “Confirmation Bond” Fee should have been listed under Child Care – as show below:

Description of Fees and Charges	Unit of Measure	Adopted 2023-24 Fee GST Incl. (where applicable)	Adopted 2024-25 Fee GST Incl. (where applicable)	Fee Increase / (Decrease) \$	Fee Increase / (Decrease) %
Connected Communities - Family and Children's Services					
KINDERGARTEN SERVICES					
Kindergarten Fee 3 Year Old (for Calendar Year 2024)	Per Child	\$594.00	\$603.00	\$9.00	1.52%
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CHILD CARE					
Long Day Care					
Per Day (all centres)	Per Day	\$157.50	\$165.35	\$7.85	4.98%
Confirmation Bond (all centres) - based on number of days requested per week	Per Day Per Child	New Fee	\$75.00	New Fee	New Fee
INTEGRATED EARLY YEARS OPERATIONS					

A revised recommendation has been prepared for Council, recommending the Budget be adopted as set out in Attachment 1 to the report, subject to the above correction being made.